

# Appendix B: 10 Year Asset Management Plan - Culverts

| Culvert No | Name                            | Additional Investigations (2015 OSIM)      |              | Replace and Rehabilitation Needs (2015 OSIM and Current Culvert Information) |              |                            |               |            |      | Prioritization of Capital Work                 |  |  |      |               |               |      |      |      |      |      |               |      |      |
|------------|---------------------------------|--|--------------|--|--------------|----------------------------|---------------|------------|------|--|--|--|------|---------------|---------------|------|------|------|------|------|---------------|------|------|
|            |                                 | Investigation                              | Cost         | < 1 year   | cost         | 1-5 years                  | Cost          | 6-10 years | Cost | Prioritized Year of Need - Major Capital Works | Prioritized Year of Need - Minor Capital Works | Estimated Major and Minor Capital Work Expenditures per Year (1) (2) (3) |      |               |               |      |      |      |      |      |               |      |      |
|            |                                 |  |              |  |              |                            |               |            |      |  |  | 2016   | 2017 | 2018          | 2019          | 2020 | 2021 | 2022 | 2023 | 2024 | 2025          |      |      |
| 09-320     | St. Isidore Culvert             | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 322,500.00 |            | \$ - | 2018   | -  | \$ -   | \$ - | \$ 322,500.00 | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 08-101     | Clarence Creek Culvert          | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 523,500.00 |            | \$ - | 2018   | -  | \$ -   | \$ - | \$ 523,500.00 | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 17-009     | County Road #17 Culvert         | Rehabilitation/Replacement Study           | \$ 22,500.00 |  | \$ -         | Replace Culvert            | \$ 669,500.00 |            | \$ - | 2018   | -  | \$ -   | \$ - | \$ 669,500.00 | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 22-017     | Charlebois Culvert              | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 306,500.00 |            | \$ - | 2019   | -  | \$ -   | \$ - | \$ -          | \$ 306,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 17-098     | East Hawkesbury Airport Culvert | Rehabilitation/Replacement Study           | \$ 30,000.00 |  | \$ -         | Replace Culvert            | \$ 370,500.00 |            | \$ - | 2019   | -  | \$ -   | \$ - | \$ -          | \$ 370,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 14-126     | County Road 14 Culvert          | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 389,500.00 |            | \$ - | 2019   | -  | \$ -   | \$ - | \$ -          | \$ 389,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 04-204     | Carillon Park Culvert           | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 399,500.00 |            | \$ - | 2019   | -  | \$ -   | \$ - | \$ -          | \$ 399,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 08-356     | County Road 8 Culvert           | Rehabilitation/Replacement Study           | \$ 22,500.00 |  | \$ -         | Replace Culvert            | \$ 395,500.00 |            | \$ - | 2020   | -  | \$ -   | \$ - | \$ -          | \$ 395,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 22-089     | Beaver Creek Culvert            | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 334,500.00 |            | \$ - | 2020   | -  | \$ -   | \$ - | \$ -          | \$ 334,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 18-022     | St. Anne Culvert                | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 329,500.00 |            | \$ - | 2020   | -  | \$ -   | \$ - | \$ -          | \$ 329,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 21-117     | Regimbald Culvert               | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 463,500.00 |            | \$ - | 2020   | -  | \$ -   | \$ - | \$ -          | \$ 463,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 17-160     | Rollin Culvert                  | Rehabilitation/Replacement Study           | \$ 22,500.00 |  | \$ -         | Replace Culvert            | \$ 307,500.00 |            | \$ - | 2021   | -  | \$ -   | \$ - | \$ -          | \$ 307,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 03-027     | Russell Culvert                 | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 333,500.00 |            | \$ - | 2021   | -  | \$ -   | \$ - | \$ -          | \$ 333,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 02-178     | Dupont Culvert                  | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 357,500.00 |            | \$ - | 2021   | -  | \$ -   | \$ - | \$ -          | \$ 357,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 08-269     | Lemieux Culvert                 | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 331,500.00 |            | \$ - | 2021   | -  | \$ -   | \$ - | \$ -          | \$ 331,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 03-134     | Embrun Culvert                  | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 399,500.00 |            | \$ - | 2021   | -  | \$ -   | \$ - | \$ -          | \$ 399,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 14-121     | Ranger Drain Culvert            | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 389,500.00 |            | \$ - | 2021   | -  | \$ -   | \$ - | \$ -          | \$ 389,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 10-142     | County Road 10 Culvert          | Rehabilitation/Replacement Study           | \$ 5,000.00  | Install Code Compliant Approach Barrier                                      | \$ 66,800.00 | Concrete Repairs on Barrel | \$ 74,000.00  |            | \$ - | 2022   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 140,800.00 | \$ - | \$ - |
| 05-123     | Whissel Creek Drain Culvert     | Rehabilitation/Replacement Study           | \$ 20,000.00 |  | \$ -         | Replace Culvert            | \$ 376,500.00 |            | \$ - | 2022   | -  | \$ -   | \$ - | \$ -          | \$ 376,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 24-095     | County Road 24 Culvert          | Rehabilitation/Replacement Study           | \$ 22,500.00 |  | \$ -         | Replace Culvert            | \$ 337,500.00 |            | \$ - | 2022   | -  | \$ -   | \$ - | \$ -          | \$ 337,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 03-319     | Casselman Culvert               | Rehabilitation/Replacement Study           | \$ 32,500.00 |  | \$ -         | Replace Culvert            | \$ 581,500.00 |            | \$ - | 2022   | -  | \$ -   | \$ - | \$ -          | \$ 581,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -          | \$ - | \$ - |
| 17-099     | Albert Jean-Louis Drain Culvert | Rehabilitation/Replacement Study           | \$ 5,000.00  | Install Code Compliant Approach Barrier                                      | \$ 56,500.00 | Concrete Repairs on Barrel | \$ 255,000.00 |            | \$ - | 2022   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 311,500.00 | \$ - | \$ - |
| 01-105     | St. Pascal Culvert              | Rehabilitation/Replacement Study           | \$ 5,000.00  | Install Code Compliant Approach Barrier                                      | \$ 55,500.00 | Concrete Repairs on Barrel | \$ 60,000.00  |            | \$ - | 2022   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 115,500.00 | \$ - | \$ - |
| 10-401     | Kelly Bridge (Culvert)          | Rehabilitation/Replacement Study           | \$ 15,000.00 | Install Code Compliant Approach Barrier                                      | \$ 72,400.00 | Concrete Repairs on Barrel | \$ 35,300.00  |            | \$ - | 2022   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 107,700.00 | \$ - | \$ - |
| 01-010     | Cannan Culvert                  | Rehabilitation/Replacement Study           | \$ 5,000.00  | Install Code Compliant Approach Barrier                                      | \$ 66,500.00 | Concrete Repairs on Barrel | \$ 59,000.00  |            | \$ - | 2023   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 125,500.00 | \$ - | \$ - |
| 17-100     | Mill Creek Culvert              | Rehabilitation/Replacement Study           | \$ 15,000.00 | Install Code Compliant Approach Barrier                                      | \$ 57,000.00 | Concrete Repairs on Barrel | \$ 120,000.00 |            | \$ - | 2023   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 177,000.00 | \$ - | \$ - |
| 08-388     | BDY Culvert                     | Monitor Settlements/Movements/Crack Widths | \$ 2,500.00  |  | \$ -         | Concrete Repairs on Inlet  | \$ 91,000.00  |            | \$ - | 2023   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 91,000.00  | \$ - | \$ - |
| 17-005     | Ruisseau Lafontaine Culvert     | Rehabilitation/Replacement Study           | \$ 5,000.00  | Install Code Compliant Approach Barrier                                      | \$ 55,900.00 | Concrete Repairs on Barrel | \$ 52,500.00  |            | \$ - | 2023   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 108,400.00 | \$ - | \$ - |
| 01-020     | Golf Course Culvert             | Rehabilitation/Replacement Study           | \$ 5,000.00  | Install Code Compliant Approach Barrier                                      | \$ 55,000.00 | Concrete Repairs on Barrel | \$ 24,500.00  |            | \$ - | 2023   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 79,500.00  | \$ - | \$ - |
| 28-137     | St. Guillaume Culvert           | Rehabilitation/Replacement Study           | \$ 5,000.00  | Install Code Compliant Approach Barrier                                      | \$ 55,600.00 | Concrete Repairs on Inlet  | \$ 30,000.00  |            | \$ - | 2023   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 85,600.00  | \$ - | \$ - |
| 14-040     | Organico Culvert                | Rehabilitation/Replacement Study           | \$ 5,000.00  | Install Code Compliant Approach Barrier                                      | \$ 76,000.00 | Concrete Repairs on Barrel | \$ 15,000.00  |            | \$ - | 2023   | -  | \$ -   | \$ - | \$ -          | \$ -          | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 91,000.00  | \$ - | \$ - |

|                  |                               |                                  |                 |   |                 |                                       |                  |                                      |                 |   |      |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
|------------------|-------------------------------|----------------------------------|-----------------|---|-----------------|---------------------------------------|------------------|--------------------------------------|-----------------|---|------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 23-024           | Caledonia Creek Culvert       | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 77,600.00    | Concrete Repairs on Barrel            | \$ 7,500.00      |                                      | \$ -            | - | 2023 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 85,100.00    | \$ -            | \$ -            |
| 05-156           | Limoges Culvert               | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 55,500.00    | Concrete Repairs on Barrel            | \$ 7,500.00      | Asphalt Surface Repair on Approaches | \$ 33,700.00    | - | 2023 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 96,700.00    | \$ -            | \$ -            |
| 03-211           | 417 Underpass Culvert         | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 31,500.00    |                                       | \$ -             |                                      | \$ -            | - | 2023 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 31,500.00    | \$ -            | \$ -            |
| 10-223           | McAlpine Culvert              | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 55,000.00    | Concrete Repairs on Barrel            | \$ 9,500.00      |                                      | \$ -            | - | 2023 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 64,500.00    | \$ -            | \$ -            |
| 10-362           | Cat Creek Culvert             | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 95,200.00    | Concrete Repairs on Barrel            | \$ 5,000.00      |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 100,200.00   | \$ -            |
| 05-100           | Rudolph Brisson Drain Culvert | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 54,200.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 54,200.00    | \$ -            |
| 22-019           | St-Bernadin Culvert           | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 52,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 52,000.00    | \$ -            |
| 26-059           | Old Highway 17 Culvert        | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 55,000.00    | Concrete Repairs on Barrel            | \$ 6,000.00      |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 61,000.00    | \$ -            |
| 10-428           | St. Eugene Culvert            | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 52,000.00    | Concrete Repairs on Barrel            | \$ 22,500.00     |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 74,500.00    | \$ -            |
| 15-124           | County Road 15 Culvert        | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 55,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 55,000.00    | \$ -            |
| 14-089           | Lalonde Culvert               | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 54,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 54,000.00    | \$ -            |
| 15-001           | Lefavre Culvert               | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 54,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 54,000.00    | \$ -            |
| 16-001           | Moose Creek Culvert           | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 60,500.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 60,500.00    | \$ -            |
| 08-114           | Labonte Culvert               | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 54,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 54,000.00    | \$ -            |
| 10-030           | Fournier Bridge Culvert       | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 55,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 55,000.00    | \$ -            |
| 10-104           | Proudfoot Bridge (Culvert)    | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 52,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 52,000.00    | \$ -            |
| 02-099           | Cheney Culvert                | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 55,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 55,000.00    | \$ -            |
| 14-191           | Michel Lalonde Culvert        | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant End Treatments<br>Replace Concrete Barrier | \$ 156,000.00   |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 156,000.00   | \$ -            |
| 20-080           | Cross Bridge Culvert          | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant End Treatments                             | \$ 16,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 16,000.00    | \$ -            |
| 09-215           | Beaver Creek Bridge Culvert   | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 57,000.00    |                                       | \$ -             |                                      | \$ -            | - | 2024 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 57,000.00    | \$ -            |
| 22-043           | Paxton Creek Culvert          | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 87,200.00    |                                       | \$ -             |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 87,200.00    |
| 26-999           | County Road 26 Culvert        | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 54,100.00    |                                       | \$ -             |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 54,100.00    |
| 29-137           | Fraser Drain Culvert          | Rehabilitation/Replacement Study | \$ 5,000.00     | Install Code Compliant Approach Barrier                           | \$ 54,500.00    |                                       | \$ -             |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 54,500.00    |
| 02-150           | Mcallister Drain Culvert      |                                  | \$ -            | Install Code Compliant End Treatments                             | \$ 16,000.00    | Concrete Repairs on Barrel            | \$ 5,000.00      |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 21,000.00    |
| 02-071           | Hammond Culvert               |                                  | \$ -            |   | \$ -            | Asphalt Surface Repairs on Approaches | \$ 2,500.00      |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 2,500.00     |
| 15-228           | Surch Bridge Culvert          |                                  | \$ -            |   | \$ -            | Concrete Repairs on Barrel            | \$ 5,000.00      |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ 5,000.00     |
| 03-335           | Saint Rose Culvert            |                                  | \$ -            |   | \$ -            |                                       | \$ -             |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            |
| 07-109           | Butternut Culvert             |                                  | \$ -            |   | \$ -            |                                       | \$ -             |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            |
| 11-053           | Cassburn Culvert              |                                  | \$ -            |   | \$ -            |                                       | \$ -             |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            |
| 98-009           | Russwin Bridge Culvert        | Rehabilitation/Replacement Study | \$ 5,000.00     |   | \$ -            |                                       | \$ -             |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            |
| 98-008           | Skye Bridge Culvert           | Rehabilitation/Replacement Study | \$ 5,000.00     |   | \$ -            |                                       | \$ -             |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            |
| 19-163           | Harrigan Bridge Culvert       |                                  | \$ -            |   | \$ -            |                                       | \$ -             |                                      | \$ -            | - | 2025 | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            |
| <b>Subtotals</b> | <b>Culverts</b>               |                                  | \$ 630,000.00   |   | \$ 2,025,500.00 |                                       | \$ 5,391,300.00  |                                      | \$ 3,448,200.00 |   |      | \$ -            | \$ -            | \$ 1,515,500.00 | \$ 1,466,000.00 | \$ 1,523,000.00 | \$ 2,119,000.00 | \$ 1,971,000.00 | \$ 1,035,800.00 | \$ 1,010,400.00 | \$ 224,300.00   |
| <b>Subtotals</b> | <b>Bridges</b>                |                                  | \$ 411,000.00   |   | \$ 2,913,100.00 |                                       | \$ 7,197,728.00  |                                      | \$ -            |   |      | \$ 1,511,600.00 | \$ 2,511,168.00 | \$ 1,186,000.00 | \$ 684,800.00   | \$ 541,500.00   | \$ -            | \$ 181,300.00   | \$ 1,205,700.00 | \$ 1,137,060.00 | \$ 1,151,700.00 |
| <b>Totals</b>    |                               |                                  | \$ 1,041,000.00 |   | \$ 4,938,600.00 |                                       | \$ 12,589,028.00 |                                      | \$ 3,448,200.00 |   |      | \$ 1,511,600.00 | \$ 2,511,168.00 | \$ 2,701,500.00 | \$ 2,150,800.00 | \$ 2,064,500.00 | \$ 2,119,000.00 | \$ 2,152,300.00 | \$ 2,241,500.00 | \$ 2,147,460.00 | \$ 1,376,000.00 |

Notes  
(1) For structures scheduled for Major Rehabilitation / Replacement, it has been assumed that barrier work will be complete at the same time that the structure is replaced. Therefore, for these structures, the barrier costs have been not been included in the 'Prioritization of Capital Work' section of the table above.  
(2) Amount shown in year to year plan in 2015 dollars and does not consider any inflation.  
(3) Cost / final scope may change based on outcome of rehabilitation study